

## **Program A: Municipal Facilities Revolving Loan Fund**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID:

AGENCY ID: 21-860 Municipal Facilities Revolving Loan Fund

PROGRAM ID: Program A: Municipal Facilities Revolving Loan Fund

1. The Municipal Facilities Revolving Loan Fund is used by the Department of Environmental Quality to assist communities to improve municipal wastewater to Environmental Protection Agency standards and thus improve the water quality of the receiving streams. The impact of this fund is part of the improvement of water quality being brought about by the various programs in the department shown in the performance levels for that department.

Strategic Link: Objective 1: *To provide financial assistance in support of municipal wastewater treatment and public drinking water systems through the processing of loan applications and making loans for construction of new or upgraded facilities during the period ending June 30, 2005.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 32 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of loan applications and associated documents within 60 days of receipt	100%	100%	100%	100%	100%	100%